

Pacific Coast All Stars 2018

Snohomish, WA

Meet date: January 6-7

Full trip: January 5-7

32 athletes (11-12/13-14 age groups)

4 coaches/3 team managers

Estimated Costs (based on 39 people)

March 2017 Est

Revised

Notes:

Hotel with breakfast included x 1 night	\$3,150.00	\$5,200.00	\$115 + tax /room/night, 20 rooms for 2 night \$130x20x2	
Meals	\$700.00	\$1,640.00	Sandwiches(\$390) and <i>pizza (Sunday) (\$250)</i> dinner \$1000	
Flights	\$7,800.00	\$7,800.00	Flighs 39@\$200	
1 Medium sized car (full insurance + gas)	\$250.00	\$200.00		
Bus transport (during meet)	\$1,600.00	\$2,400.00	airport to pool to hotel. hotel to pool to airport	
Entries	\$0.00			
Admin (meeting, copying, organizational supplies (\$50)	\$100.00	\$75.00	Application Copies, Selection meeting bagels, admin	
Spirit supplies/patches/bag tags	\$300.00	\$300.00	patches and bag tags	
Clothing/equipment	\$2,700.00	\$2,500.00	Inline, Drawstring bags, Caps , Towels	
Swimmer's social Saturday - Washington to sponsor?			<i>if not = \$1000</i>	
Misc. cash for laundry, incidentals	\$50.00	\$0.00		
Snacks	\$300.00	\$300.00		
Cost for Travel Coordinator	\$0.00		will go as chaperone	
Luggage for coaches and chaperones	\$100.00	\$0.00		
Credit Card Processing Fee	\$150.00	\$200.00		
Total	\$17,200.00	\$20,615.00		
Estimated athlete 50% co-pay	\$8,480.00	\$10,307.50	\$10,307.50	\$322.11
Pacific Swimming estimated co-pay	\$8,720.00	\$10,307.50		
Co-pays	\$265.00	\$320.00		

Swimmer equipment: 1 longleeve-shirt, 1 silicone cap, 1 sweatshirt, 1 towel, 1 drawstring bag (\$60)

Coaches/Chaperones equipment: 1 longleeve-shirt, 1 polo-shirt, 1 sweatshirt, 1 drawstring bag (\$60)

Coaches/chaperones stipends

\$600.00

\$100/person, comes from different budget